

**HD Department Funding Summary
FY2009 Capital in Final SB221**

**Department of Administration
Matsu Areawide (HD 13-16)**

General Fund:	\$15,725,000
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House District Total :	\$15,725,000
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Department Total :	\$15,725,000

**Department of Commerce, Community, and Economic Development
Southeast Areawide (HD 1-5)**

General Fund:	\$125,000
Other:	\$1,050,000
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House District Total :	\$1,175,000

Ketchikan (HD 1)

Other: \$22,377,654

*****House District Total*** : \$22,377,654**

Sitka/Wrangell/Petersburg (HD 2)

Other: \$30,835,232

*****House District Total*** : \$30,835,232**

Juneau Areawide (HD 3-4)

General Fund: \$1,307,000

Other: \$4,000,000

*****House District Total*** : \$5,307,000**

Cordova/Southeast Islands (HD 5)

General Fund: \$3,037,598

Other: \$13,465,350

*****House District Total*** : \$16,502,948**

Interior Villages (HD 6)

General Fund: \$2,986,930

*****House District Total*** : \$2,986,930**

Farmer's Loop/Steese Highway (HD 7)

General Fund: \$612,500

Other: \$3,600,000

*****House District Total*** : \$4,212,500**

Denali/University (HD 8)

General Fund: \$6,243,139

Other: \$5,000,000

*****House District Total*** : \$11,243,139**

HD Department Funding Summary
FY2009 Capital in Final SB221

Department of Commerce, Community, and Economic Development

City of Fairbanks (HD 9)

General Fund: \$378,361

*****House District Total*** : \$378,361**

Anchorage Areawide (HD 17-32)

General Fund: \$5,824,000

Other: \$135,800,000

*****House District Total*** : \$141,624,000**

Fairbanks/Fort Wainwright (HD 10)

General Fund: \$595,840

*****House District Total*** : \$595,840**

North Pole (HD 11)

General Fund: \$885,000

*****House District Total*** : \$885,000**

Richardson/Glenn Highways (HD 12)

General Fund: \$886,000

Other: \$1,675,000

*****House District Total*** : \$2,561,000**

Greater Palmer (HD 13)

General Fund: \$2,155,324

Other: \$6,034,000

*****House District Total*** : \$8,189,324**

Greater Wasilla (HD 14)

General Fund: \$5,330,000

*****House District Total*** : \$5,330,000**

Rural Mat-Su (HD 15)

General Fund: \$11,080,000

*****House District Total*** : \$11,080,000**

Eagle River (HD 17)

General Fund: \$220,000

*****House District Total*** : \$220,000**

Military (HD 18)

General Fund: \$72,000

*****House District Total*** : \$72,000**

Muldoon (HD 19)

General Fund: \$1,491,100

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Commerce, Community, and Economic Development

Muldoon (HD 19)

Other: \$6,000,000

*****House District Total*** : \$7,491,100**

Mt. View/Wonder Park (HD 20)

General Fund: \$500,000

*****House District Total*** : \$500,000**

Baxter Bog (HD 21)

General Fund: \$228,800

*****House District Total*** : \$228,800**

University/Airport Heights (HD 22)

General Fund: \$428,000

*****House District Total*** : \$428,000**

Downtown/Rogers Park (HD 23)

General Fund: \$499,500

*****House District Total*** : \$499,500**

Midtown/Taku (HD 24)

General Fund: \$460,500

*****House District Total*** : \$460,500**

East Spenard (HD 25)

General Fund: \$397,000

*****House District Total*** : \$397,000**

Matsu Areawide (HD 13-16)

General Fund: \$20,800,000

Other: \$25,000,000

*****House District Total*** : \$45,800,000**

Turnagain/Inlet View (HD 26)

General Fund: \$571,000

*****House District Total*** : \$571,000**

Sand Lake (HD 27)

General Fund: \$641,000

*****House District Total*** : \$641,000**

Bayshore/Klatt (HD 28)

General Fund: \$15,587,500

*****House District Total*** : \$15,587,500**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Commerce, Community, and Economic Development

Campbell/Independence Park (HD 29)

General Fund: \$135,000

*****House District Total*** : \$135,000**

Huffman/Ocean View (HD 31)

General Fund: \$85,000

*****House District Total*** : \$85,000**

Kenai/Soldotna (HD 33)

General Fund: \$142,000

*****House District Total*** : \$142,000**

Rural Kenai (HD 34)

General Fund: \$1,021,700

*****House District Total*** : \$1,021,700**

Homer/Seward (HD 35)

General Fund: \$579,500

Other: \$8,250,000

*****House District Total*** : \$8,829,500**

Kodiak (HD 36)

Federal: \$14,000,000

General Fund: \$10,108,545

Other: \$11,000,000

*****House District Total*** : \$35,108,545**

Bristol Bay/Aleutians (HD 37)

General Fund: \$1,200,000

Other: \$9,350,000

*****House District Total*** : \$10,550,000**

Bethel (HD 38)

Other: \$24,291,530

*****House District Total*** : \$24,291,530**

Bering Straits (HD 39)

General Fund: \$6,212,553

Other: \$5,000,000

*****House District Total*** : \$11,212,553**

Arctic (HD 40)

Federal: \$5,300,000

General Fund: \$2,342,000

Other: \$7,000,000

*****House District Total*** : \$14,642,000**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Commerce, Community, and Economic Development

Statewide (HD 1-40)

Federal:	\$36,030,000
General Fund:	\$25,965,000
Other:	\$4,606,000
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House District Total :	\$66,601,000
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Department Total :	\$510,799,156

Department of Corrections

Juneau Areawide (HD 3-4)

General Fund:	\$72,000
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House District Total :	\$72,000

Statewide (HD 1-40)

General Fund:	\$6,083,700
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House District Total :	\$6,083,700
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Department Total :	\$6,155,700

Department of Education and Early Development

Ketchikan (HD 1)

General Fund:	\$7,250,963
Other:	\$45,000
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House District Total :	\$7,295,963

Sitka/Wrangell/Petersburg (HD 2)

General Fund:	\$3,534,582
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House District Total :	\$3,534,582

Juneau Areawide (HD 3-4)

General Fund:	\$4,500,000
Other:	\$3,000,000
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House District Total :	\$7,500,000

Juneau/Downtown/Douglas (HD 3)

General Fund:	\$6,461,000
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House District Total :	\$6,461,000

Juneau/Mendenhall Valley (HD 4)

General Fund:	\$10,855,000
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House District Total :	\$10,855,000

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Education and Early Development

Cordova/Southeast Islands (HD 5)

General Fund: \$14,767,119

*****House District Total*** : \$14,767,119**

Interior Villages (HD 6)

General Fund: \$42,619,789

*****House District Total*** : \$42,619,789**

Rural Mat-Su (HD 15)

General Fund: \$19,099,558

*****House District Total*** : \$19,099,558**

Fairbanks Areawide (HD 7-11)

General Fund: \$2,486,777

*****House District Total*** : \$2,486,777**

Chugach State Park (HD 32)

General Fund: \$1,773,414

*****House District Total*** : \$1,773,414**

Bethel (HD 38)

General Fund: \$44,742,085

Other: \$60,000

*****House District Total*** : \$44,802,085**

Bering Straits (HD 39)

General Fund: \$26,093,325

*****House District Total*** : \$26,093,325**

Arctic (HD 40)

General Fund: \$11,864,006

*****House District Total*** : \$11,864,006**

*****Department Total*** : \$199,152,618**

Department of Environmental Conservation

Ketchikan (HD 1)

Federal: \$2,862,983

General Fund: \$942,243

*****House District Total*** : \$3,805,226**

Sitka/Wrangell/Petersburg (HD 2)

Federal: \$2,911,876

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Environmental Conservation

Sitka/Wrangell/Petersburg (HD 2)

General Fund: \$961,042

*****House District Total*** : \$3,872,918**

Juneau Areawide (HD 3-4)

General Fund: \$3,069,259

*****House District Total*** : \$3,069,259**

Cordova/Southeast Islands (HD 5)

Federal: \$3,121,911

General Fund: \$1,035,229

*****House District Total*** : \$4,157,140**

Interior Villages (HD 6)

Federal: \$14,215,027

General Fund: \$4,677,710

*****House District Total*** : \$18,892,737**

Kenai Areawide (HD 33-35)

General Fund: \$773,850

*****House District Total*** : \$773,850**

Denali/University (HD 8)

Federal: \$1,390,972

General Fund: \$456,942

*****House District Total*** : \$1,847,914**

Anchorage Areawide (HD 17-32)

General Fund: \$2,266,000

*****House District Total*** : \$2,266,000**

Richardson/Glenn Highways (HD 12)

Federal: \$435,145

General Fund: \$142,948

*****House District Total*** : \$578,093**

Matsu Areawide (HD 13-16)

General Fund: \$6,752,050

*****House District Total*** : \$6,752,050**

Fairbanks Areawide (HD 7-11)

General Fund: \$2,145,389

*****House District Total*** : \$2,145,389**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Environmental Conservation

Kenai/Soldotna (HD 33)

General Fund: \$2,527,802

*****House District Total*** : \$2,527,802**

Rural Kenai (HD 34)

Federal: \$2,340,478

General Fund: \$768,859

*****House District Total*** : \$3,109,337**

Homer/Seward (HD 35)

Federal: \$3,465,859

General Fund: \$2,374,914

*****House District Total*** : \$5,840,773**

Kodiak (HD 36)

Federal: \$536,178

General Fund: \$4,877,419

*****House District Total*** : \$5,413,597**

Bristol Bay/Aleutians (HD 37)

Federal: \$8,027,968

General Fund: \$2,646,915

*****House District Total*** : \$10,674,883**

Bethel (HD 38)

Federal: \$12,549,997

General Fund: \$4,123,719

*****House District Total*** : \$16,673,716**

Bering Straits (HD 39)

Federal: \$12,788,325

General Fund: \$4,307,980

*****House District Total*** : \$17,096,305**

Arctic (HD 40)

Federal: \$4,081,792

General Fund: \$1,754,611

*****House District Total*** : \$5,836,403**

Statewide (HD 1-40)

Federal: \$10,000,000

General Fund: \$135,000

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Environmental Conservation

Statewide (HD 1-40)

	Other:	\$500,000
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House District Total :		\$10,635,000
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Department Total :		\$125,968,392

Department of Fish and Game

Richardson/Glenn Highways (HD 12)

	Federal:	\$150,000
	Other:	\$50,000
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House District Total :		\$200,000

Chugach State Park (HD 32)

	Federal:	\$1,500,000
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House District Total :		\$1,500,000

Statewide (HD 1-40)

	Federal:	\$24,325,000
	General Fund:	\$4,556,700
	Other:	\$6,775,000
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House District Total :		\$35,656,700
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Department Total :		\$37,356,700

Office of the Governor

Statewide (HD 1-40)

	Other:	\$100,000
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House District Total :		\$100,000
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Department Total :		\$100,000

Department of Health and Social Services

Ketchikan (HD 1)

	General Fund:	\$477,200
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House District Total :		\$477,200

Sitka/Wrangell/Petersburg (HD 2)

	Federal:	\$2,200
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**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Health and Social Services

Sitka/Wrangell/Petersburg (HD 2)

General Fund: \$2,526,200

*****House District Total*** : \$2,528,400**

Juneau Areawide (HD 3-4)

Federal: \$7,400

General Fund: \$818,700

*****House District Total*** : \$826,100**

Cordova/Southeast Islands (HD 5)

General Fund: \$797,900

*****House District Total*** : \$797,900**

Anchorage Areawide (HD 17-32)

General Fund: \$22,291,000

*****House District Total*** : \$22,291,000**

Matsu Areawide (HD 13-16)

General Fund: \$794,000

*****House District Total*** : \$794,000**

Fairbanks Areawide (HD 7-11)

Federal: \$36,500

General Fund: \$890,600

*****House District Total*** : \$927,100**

Kenai/Soldotna (HD 33)

General Fund: \$100

*****House District Total*** : \$100**

Kodiak (HD 36)

Federal: \$11,900

General Fund: \$137,000

*****House District Total*** : \$148,900**

Bristol Bay/Aleutians (HD 37)

Federal: \$23,600

General Fund: \$107,500

*****House District Total*** : \$131,100**

Bethel (HD 38)

General Fund: \$430,000

*****House District Total*** : \$430,000**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Health and Social Services

Bering Straits (HD 39)

General Fund: \$41,400

*****House District Total*** : \$41,400**

Statewide (HD 1-40)

Federal: \$1,762,400

General Fund: \$6,837,800

*****House District Total*** : \$8,600,200**

*****Department Total*** : \$37,993,400**

Department of Military and Veterans Affairs

Military (HD 18)

Federal: \$2,000,000

General Fund: \$3,000,000

*****House District Total*** : \$5,000,000**

Statewide (HD 1-40)

Federal: \$18,550,000

General Fund: \$2,450,000

*****House District Total*** : \$21,000,000**

*****Department Total*** : \$26,000,000**

Department of Natural Resources

Juneau Areawide (HD 3-4)

General Fund: \$308,000

*****House District Total*** : \$308,000**

Kenai Areawide (HD 33-35)

General Fund: \$200,000

*****House District Total*** : \$200,000**

Statewide (HD 1-40)

Federal: \$18,376,500

General Fund: \$10,250,000

Other: \$3,500,000

*****House District Total*** : \$32,126,500**

*****Department Total*** : \$32,634,500**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Public Safety

Ketchikan (HD 1)

General Fund: \$65,000

*****House District Total*** : \$65,000**

Sitka/Wrangell/Petersburg (HD 2)

General Fund: \$50,000

*****House District Total*** : \$50,000**

Anchorage Areawide (HD 17-32)

General Fund: \$166,700

*****House District Total*** : \$166,700**

Fairbanks Areawide (HD 7-11)

General Fund: \$520,000

*****House District Total*** : \$520,000**

Kenai/Soldotna (HD 33)

General Fund: \$199,880

*****House District Total*** : \$199,880**

Bristol Bay/Aleutians (HD 37)

General Fund: \$96,000

*****House District Total*** : \$96,000**

Bethel (HD 38)

General Fund: \$170,000

*****House District Total*** : \$170,000**

Statewide (HD 1-40)

General Fund: \$447,420

*****House District Total*** : \$447,420**

*****Department Total*** : \$1,715,000**

Department of Revenue

Sitka/Wrangell/Petersburg (HD 2)

Other: \$950,000

*****House District Total*** : \$950,000**

Anchorage Areawide (HD 17-32)

Federal: \$2,500,000

Other: \$450,000

*****House District Total*** : \$2,950,000**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Revenue

Downtown/Rogers Park (HD 23)

Other: \$2,336,000

*****House District Total*** : \$2,336,000**

Bethel (HD 38)

Other: \$2,000,000

*****House District Total*** : \$2,000,000**

Statewide (HD 1-40)

Federal: \$19,678,040
General Fund: \$4,210,800
Other: \$31,858,860

*****House District Total*** : \$55,747,700**

*****Department Total*** : \$63,983,700**

Department of Transportation and Public Facilities

Southeast Areawide (HD 1-5)

Federal: \$500,000

*****House District Total*** : \$500,000**

Ketchikan (HD 1)

General Fund: \$11,730,000
Other: \$18,900,000

*****House District Total*** : \$30,630,000**

Sitka/Wrangell/Petersburg (HD 2)

Federal: \$31,800,000
General Fund: \$8,200,000
Other: \$17,800,000

*****House District Total*** : \$57,800,000**

Juneau Areawide (HD 3-4)

Federal: \$10,500,000
General Fund: \$12,686,000
Other: \$5,000,000

*****House District Total*** : \$28,186,000**

Juneau/Downtown/Douglas (HD 3)

General Fund: \$2,044,230

*****House District Total*** : \$2,044,230**

Cordova/Southeast Islands (HD 5)

Federal: \$13,550,000
General Fund: \$5,002,100

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Transportation and Public Facilities

Cordova/Southeast Islands (HD 5)

Other: \$9,900,000

*****House District Total*** : \$28,452,100**

Interior Villages (HD 6)

Federal: \$34,652,500

*****House District Total*** : \$34,652,500**

Kenai Areawide (HD 33-35)

Other: \$19,000,000

*****House District Total*** : \$19,000,000**

Anchorage Areawide (HD 17-32)

Federal: \$63,740,000
General Fund: \$1,250,840
Other: \$82,377,055

*****House District Total*** : \$147,367,895**

Richardson/Glenn Highways (HD 12)

Federal: \$3,840,000
Other: \$13,000,000

*****House District Total*** : \$16,840,000**

Greater Wasilla (HD 14)

Other: \$1,200,000

*****House District Total*** : \$1,200,000**

Rural Mat-Su (HD 15)

General Fund: \$100,000
Other: \$3,000,000

*****House District Total*** : \$3,100,000**

Chugiak/Southern Mat-Su (HD 16)

General Fund: \$600,000

*****House District Total*** : \$600,000**

Matsu Areawide (HD 13-16)

Federal: \$10,000,000
General Fund: \$28,000,000
Other: \$22,000,000

*****House District Total*** : \$60,000,000**

Fairbanks Areawide (HD 7-11)

Federal: \$46,470,700
Other: \$46,465,000

*****House District Total*** : \$92,935,700**

**HD Department Funding Summary
FY2009 Capital in Final SB221**

Department of Transportation and Public Facilities

Homer/Seward (HD 35)

Federal: \$6,200,000
General Fund: \$380,000

*****House District Total*** : \$6,580,000**

Kodiak (HD 36)

Federal: \$18,800,000
General Fund: \$1,285,000

*****House District Total*** : \$20,085,000**

Bristol Bay/Aleutians (HD 37)

Federal: \$41,725,000
General Fund: \$3,195,000
Other: \$23,000,000

*****House District Total*** : \$67,920,000**

Bethel (HD 38)

Federal: \$28,350,000

*****House District Total*** : \$28,350,000**

Bering Straits (HD 39)

Federal: \$6,947,500
Other: \$10,000,000

*****House District Total*** : \$16,947,500**

Arctic (HD 40)

Federal: \$19,770,000

*****House District Total*** : \$19,770,000**

Statewide (HD 1-40)

Federal: \$227,063,450
General Fund: \$36,130,400
Other: \$130,607,600

*****House District Total*** : \$393,801,450**

*****Department Total*** : \$1,076,762,375**

University of Alaska

Southeast Areawide (HD 1-5)

General Fund: \$449,992

*****House District Total*** : \$449,992**

Juneau Areawide (HD 3-4)

General Fund: \$5,100,000

**HD Department Funding Summary
FY2009 Capital in Final SB221**

University of Alaska

Juneau Areawide (HD 3-4)

Other: \$5,100,000

*****House District Total*** : \$10,200,000**

Anchorage Areawide (HD 17-32)

General Fund: \$2,730,000

Other: \$53,900,000

*****House District Total*** : \$56,630,000**

Fairbanks Areawide (HD 7-11)

General Fund: \$3,600,019

Other: \$1,000,000

*****House District Total*** : \$4,600,019**

Bering Straits (HD 39)

General Fund: \$3,500,003

*****House District Total*** : \$3,500,003**

Statewide (HD 1-40)

General Fund: \$425,000

Other: \$20,000,000

*****House District Total*** : \$20,425,000**

*****Department Total*** : \$95,805,014**

Alaska Court System

Ketchikan (HD 1)

General Fund: \$600,000

*****House District Total*** : \$600,000**

Juneau Areawide (HD 3-4)

General Fund: \$216,000

*****House District Total*** : \$216,000**

Interior Villages (HD 6)

General Fund: \$460,000

*****House District Total*** : \$460,000**

Anchorage Areawide (HD 17-32)

General Fund: \$9,975,000

*****House District Total*** : \$9,975,000**

HD Department Funding Summary
FY2009 Capital in Final SB221

Alaska Court System

Richardson/Glenn Highways (HD 12)

General Fund: \$25,000

*****House District Total*** : \$25,000**

Statewide (HD 1-40)

General Fund: \$1,950,000

*****House District Total*** : \$1,950,000**

*****Department Total*** : \$13,226,000**